



## Draft Report to Policy Committee

**Author/Lead Officer of Report:**  
**Craig Bebbington Environmental Services  
 Manager/Ian Ashmore Head of Service  
 Environmental Regulation and Licensing**

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**Report of:** Richard Eyre – Director of Street Scene and Regulation  
**Report to:** Waste and Street Scene Policy Committee  
**Date of Decision:** June 2023  
**Subject:** Pest Control and Clearance charges 23/24.

Has an Equality Impact Assessment (EIA) been undertaken? Yes  No

If YES, what EIA reference number has it been given? 2150

Has appropriate consultation taken place? Yes  Y

Has a Climate Impact Assessment (CIA) been undertaken? Yes  No

Does the report contain confidential or exempt information? Yes  No

If YES, give details as to whether the exemption applies to the full report / part of the report and/or appendices and complete below: -

*“The (**report/appendix**) is not for publication because it contains exempt information under Paragraph (**insert relevant paragraph number**) of Schedule 12A of the Local Government Act 1972 (as amended).”*

**Purpose of Report:**  
**To recommend an increase to the current fees and charges structure.**

**Recommendations:**  
 The Waste and Street Scene Policy Committee is recommended to:

- 1) Approve the changes to the fees and charges set out in the appendices to this report.

**Background Papers:**

None

Lead Officer to complete:-		
1	I have consulted the relevant departments in respect of any relevant implications indicated on the Statutory and Council Policy Checklist, and comments have been incorporated / additional forms completed / EIA completed, where required.	Finance: James Lyons
		Legal: Patrick Chisolm / Louise Bate
		Equalities & Consultation: Louise Nunn/Ed Sexton
		Climate: Louise Nunn/Ed Sexton
<i>Legal, financial/commercial and equalities implications must be included within the report and the name of the officer consulted must be included above.</i>		
2	<b>SLB member who approved submission:</b>	Ajman Ali
3	<b>Committee Chair consulted:</b>	<b>Cllr Joe Otten</b>
4	I confirm that all necessary approval has been obtained in respect of the implications indicated on the Statutory and Council Policy Checklist and that the report has been approved for submission to the Committee by the SLB member indicated at 2. In addition, any additional forms have been completed and signed off as required at 1.	
	<b>Lead Officer Name</b> Ian Ashmore	<b>Job Title:</b> Head of Environmental Regulation and Licensing
	<b>Date: 21-06-23</b>	

**1. PROPOSAL**

- 1.1** To agree revised Fees and Charges uplift for the financial year 2023-24
- 1.2** Environmental Services Pest Control Service is based at Staniforth Rd and provides services to domestic and business premises and other Council Departments. The Pest Control Service helps fulfil the City Council's statutory powers and obligations to investigate nuisance from rodent & public health pests and to carry out enforcement activity to ensure prescribed remedial action is taken.
- 1.3** We provide a professional service to deal with public health & nuisance pests such as rats, mice, fleas, wasps, cockroaches, bed bugs, ants & feral pigeons. Income generated from commercial pest control and clearance activity charged at full commercial rates subsidises the cost of providing free eradication of rats & other discounted services to customers in receipt of qualifying benefits.
- 1.4** We also provide a commercial service to remove & dispose of accumulations of public health significance such as filthy & verminous articles, dumped syringes & other noxious matter and we aid accommodation and NHS providers with house and flat cleans.
- 1.5** The team consists of a manager and 26 trained professional and technical personnel with administrative support being shared with the Environmental Protection Service.
- 1.6** There is high demand for our pest control and clearance service and the team regularly wins contracts competitively against the private sector due to the quality of our work and our competitive fees. We have seen significant increases over the last year in pests such as bed bugs and cockroaches and the team is having to service many tens of abatement notices to ensure these are tackled by landlords.
- 1.7** Chief objectives are to satisfy demand within target response times, to generate income and to eliminate health risks, especially to disadvantaged groups. This is achieved through a structured charging policy, the development of a portfolio of business contract customers and the setting of performance standards for service delivery.

- 1.8** Service links are established with other Council Departments and the wider community via input into working groups, Public and residents' association meetings and meetings with the local business community.
- 1.9** The service operates across the public and private sector with a range of major clients.
- 1.10** The fees this year have been uplifted by 10% to ensure we cover our costs due to inflation.
- 1.11** We have highlighted to avoid confusion that although there is are concessionary services for people on low income, if we identify a problem and have to serve legal notices on landlords requiring them to clear their house(s), flats or land of pests , then the landlord has to pay the relevant commercial rate, they cannot get their tenants to book a free or subsidised service on their behalf. For clarity, if we are obliged to serve legal notices to ensure pest control is carried out at rented properties, then the landlord will be expected to pay commercial rate if they wish us to do the work.

## **2. HOW DOES THIS DECISION CONTRIBUTE?**

- 2.1** The corporate plan has the ambition that 'every community in Sheffield should be a great place to live, with excellent local services. Our pest control and clearance service are an integral part in helping achieve that.
- 2.2** 'We want all people in Sheffield to feel safe, happy, healthy and independent: to love living here. Reducing environmental detriments wherever you live in the city is a fundamental part of how people feel about their area and their life.
- 2.3** 'A more effective council, focused on the performance of our services and delivering the improvements the people of Sheffield deserve'. Our expert teams provide a wide range of specialist services, which are constantly evolving. In particular, our specialist extreme clearance service has grown considerably over recent years and provides invaluable help in helping accommodation come back into use and to allow patients to be discharged from hospital quickly once their flat or house has been made fit for habitation again.
- 2.4** Businesses and domestic customers have struggled to recover from post pandemic issues, and cost of living rises.

This is evident in the scale of the number of pest control and clearance requests. Our teams understand the pressures on businesses and strive to educate and support their efforts to comply with legislation. We offer subsidised and free treatments and free advice where financial difficulties are identified.

### **3. HAS THERE BEEN ANY CONSULTATION?**

**3.1** No formal consultation however we do receive feedback from customers on our work. We also receive service requests from customers, the NHS and LACS concerning pest infestations and there is high demand for our service. Land owners and businesses in receipt of legal notices do have the right to challenge those on appeal.

**3.2** The British Pest Control Association scrutinises our plans and performance quarterly and provides feedback which is shared.

### **4. RISK ANALYSIS AND IMPLICATIONS OF THE DECISION**

#### Equality Implications

**4.1** The service is proactive in tackling infestations across the city and working to prevent environmental inequality. For many people in rented accommodation, we will ensure their accommodation is brought up to standard via the service of legal notices and we will carry out works in default if necessary. As such we help protect vulnerable and low income residents.

**4.2** We continue to offer subsidised services to people on low income to ensure they can tackle public health significant pests and receive professional treatments. This helps alleviate potentially serious health inequalities.

#### Financial and Commercial Implications

**4.3** This is an inflationary update with fees being raised by 10%. The work will be delivered and managed within the existing budgets (plus these inflationary increases).

### Legal Implications

- 4.4** The provision of pest control treatment services is a discretionary service for which there is a general power to charge under section 93 of the Local Government Act 2003.
- 4.5** For enforcement purposes the local authority has a power to recover any expenses reasonably incurred in abating, or preventing the recurrence of a statutory nuisance from the person by whose act or default caused the nuisance under section 81 of the Environmental Protection Act 1990.
- 4.6** The council has statutory duties to keep our own land free of pests and ensure by legal notice if necessary that others do the same. The provision of a discretionary pest control service is both incidental to and implied within these main duties which arise under various Public Health Acts, the Environmental Protection Act 1990, and the Prevention of Damage by Pests Act 1949 and other associated legislation. The provision of such a service also means that the Council meets its responsibilities for enforcement.
- 4.7** The aim of discretionary charging is to allow local authorities to recover the costs of providing services or improvements to services that they might not otherwise have been able to justify providing or been in a position to provide. Local authorities are under a general duty to secure that, from one financial year to the next, the income from charges for services does not exceed the costs of provision.
- 4.8** However, a local authority does not have to recover the full costs of providing the service if there are policy reasons for limiting the charges in relation to a particular user of the service.

### Climate Implications

- 4.9** These inflationary fees uplifts have little or no climate impact however on a broader note we are exploring how emissions from our vehicle fleet can be reduced.

### Other Implications

- 4.10** We continue to tackle very significant pest control issues in some parts of the city. To be able to respond to that, we need to be doing adequate cost recovery and ensure we have the capacity within the service and training pathways to achieve that.

## **ALTERNATIVE OPTIONS CONSIDERED**

- 5.** This continues a principle of subsidised public health significant pest control for people on low income, however SCC is not obliged to offer that. However without some subsidised pest control and or a major increase in enforcement, it is hard to see how SCC can meet its equalities, public health and cost of living ambitions.
- 5.1** These proposals continue to provide some concession to allow short or long term tenants to proactively request and pay for where required some pest services. An alternative approach could be to put the onus back on landowners to keep their land free of public health significant pests like rodents, cockroaches, and bedbugs and if the land or property is rented there is no concession available as there is an income for the owner for the land which should help pay for the treatment.
- 5.2** We will bring proposals on the cost benefits of such a proposal to a future committee in 2023. Such proposals would also consider the cost benefits of whether an entirely free service should be maintained and whether some contribution should be expected even for concessionary rat treatment which is currently free.
- 5.3** Previous project reviews have considered the cost benefits of the use of inhouse v contracted out pest control services and concluded that the inhouse model provides best value for money in that a well run inhouse commercial service can help reduce the cost of subsidised / free services and reduce enforcement costs.

## **6 REASONS FOR RECOMMENDATIONS- FINANCE**

- 6.1** We believe these proposals will allow the service to cover the cost increases it is facing on materials, salaries, and transport. The service also has to cover the cost of free, subsidised and statutory obligations. Appendix 1 shows current proposal for Fees and Income uplift. Appendix 2 shows fees and charges from previous year. Appendix 3 the full year income was 908K. the estimated income @ approx. 10% increase over a full year is 998k

## APPENDIX 1

### Environmental Services Pest Control 2023/24 Fees & Charges From 1.4.23

		<b>Level of Fee/Charge</b> Up to 10% increase in some areas
<b>Description of Service</b>	<b>Full Charge</b>	<b>Benefits</b> <b>Must show proof of qualifying benefit (housing benefit; income based job seekers allowance; income support; pension credit and Income Related Employment Support Allowance)- Universal Credit customer should confirm what was their previous benefit called.</b>
Weekday collection of dead birds Hours Mon- Fri 8-4pm	<b>£150.00 including vat</b> (up to a max. of 2 hours). Price inc specialist PPE and disposal costs <b>Min payment of 2 hours per call out</b>	Location specific to Parks and Woodlands Parks
Weekday collection of dead birds Hours Fri 5pm- Sun 5pm	<b>£225.00 including vat</b> (up to a max. of 2 hours). Price inc specialist PPE and disposal costs <b>Min payment of 2 hours per call out</b>	Location specific to Parks and Woodlands Parks
Weekend Stanby cost	<b>£150.00 (per weekend standby x 2 men)</b>  Total 6 months cover:£3900	
Wasps/Bumble Bees/ Garden Ants 10%	<b>£71.50 including vat</b> (£59.58exc vat x 1 nest) + Additional <b>£37.00 inc vat</b> (£30.83 exc vat) for each extra nest treated at the time of treatment of 1 <sup>st</sup> nest on the original visit. Any Access Equipment requirements would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead	<b>£55.00 including vat</b> (£45.83 exc vat) Additional nest <b>£37.00 inc vat</b> (£30.83exc vat) for each extra nest treated at the time of treatment of 1 <sup>st</sup> nest on the original visit.  Any Access Equipment requirements would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead
Honey Bees	<b>Refers to Technical or Team Leader.</b> Honey Bees only treated as a last resort & when a threat to health. Price includes site visits, one to treat and to block access holes. It is possible that access equipment may be required in which case the job would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead	<b>Refers to Technical or Team Leader.</b> Honey Bees only treated as a last resort & when a threat to health. Price includes site visits, one to treat and to block access holes. It is possible that access equipment may be required in which case the job would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead



Rats 10%	<b>£112.00 including vat</b> (up to a max. of 3 visits). ( <b>£99.33 exc vat</b> ) <b>£37.00 (inc vat )</b> per visit thereafter ( <b>£30.83 exc vat</b> )	<b>Free of Charge</b>
Mice 10%	<b>£112.00.00 including vat</b> (up to a max. of 3 visits). ( <b>£99.33 exc vat</b> ) <b>£37.00 (inc vat )</b> per visit thereafter ( <b>£30.83.17 exc vat</b> )	<b>£55.00 including vat (up to a max. of 3 visits).</b> ( <b>£55.83exc vat</b> ) <b>£37.00 (inc vat )</b> per visit thereafter ( <b>£30.83 exc vat</b> )
Bed Bugs 10%	<b>£313.50.00 including vat</b> ( <b>£260.83 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refers to back office.(2 man team for 2 visits) <b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )	<b>£92.00 including vat</b> ( <b>£76.67) exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. (2 man team for 2 visits) <b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )
Fleas Carpet Beetles Moths 10%	<b>£125.00 including vat</b> ( <b>£104.17)exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. <b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )	<b>£66.00 including vat</b> ( <b>£55.00 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office.  <b>£37.00 inc vat</b> per extra room ( <b>£30.83exc vat</b> )
Cockroaches & Pharaoh's ants 10%	<b>313.50.00 including vat</b> ( <b>£260.83 exc vat</b> ) per treatment standard 3 bed semi (see plan). Anything above refers to back office.  <b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )	<b>£92.00 including vat</b> ( <b>£76.67) exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office.  <b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )
all other insect pests – Biscuit Beetles, Hide/Larder Beetles etc 10%	<b>£104.50 including vat</b> per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. ( <b>£87.08 exc vat</b> ) <b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )	<b>£66.00 including vat</b> ( <b>55.00 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. <b>£37.00inc vat</b> per extra room ( <b>£30.83 exc vat</b> )
Squirrels 10%	<b>£299.00 including vat</b> ( <b>£249.17 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan)Anything above refers to back office. Treatment includes up to maximum of 5 visits. <b>£60.00 (Inc. VAT)</b> ( <b>£50.00exc vat</b> ) per visit thereafter	<b>£94.00 including vat</b> ( <b>£78.33 exc vat</b> ) per treatment up to a standard 3 bed Treatment includes up to maximum of 5 visits. <b>£60.00 (Inc. VAT)</b> ( <b>£50.00exc vat</b> ) per visit thereafter semi (see plan). No reduction
Bird control;  Mole control	Bird Control- Refer to Tech for quote  Moles- <b>£327.00 including vat</b> ( <b>£272.50 exc vat</b> ) per external treatment up to a standard garden of a 3 bed semi (see plan). Anything above refers to back office. Treatment includes up to maximum of 5 visits. <b>£60.00inc.VAT)</b> ( <b>£50.00exc vat</b> ) per visit thereafter .  All enquiries to tech	
All services include a <b>£37.00 inc vat</b> ( <b>£30.83 exc vat</b> ) call-out fee which would be payable if the customer has made an appointment and decides not to proceed with a treatment, has not prepared for the treatment sufficiently or is not in at the time of visit. If the customer has paid in advance then a partial refund maybe issued i.e.. Full fee minus call-out charge		
<b>Notes on Landlord Properties:</b>		
Domestic Customer rates are not available to landlords of “houses in multiple occupation” (HIMO's), such as bed-sits i.e. where the tenant does not have rights of access to all parts of the property. <b>Commercial rates will apply</b> and tenants are advised to contact their landlord or letting agent.		

Decisions as to the application of this are at the discretion of the Customer Services Hub, Pest Control Manager or Team Leader
Landlords of properties in <b>single household occupation</b> will pay the standard domestic customer rates (pay in advance) but no reduced charge will be available.

<b>Commercial/non-domestic Customers</b>	<b>Level of Fee/Charge</b>
Rats & Mice in Landlord Properties HIMO's	<b>£247.00 including vat</b> fixed per treatment (up to a max. of 3 visits) ( <b>£205.83 exc vat</b> ) or refers to Technical or Team Leaders for annual contract approximately for 6 visits per year covering rats- inside/outside and mice inside- Per treatment up to a standard 3 bed semi(see plan). Any property larger than a standard 3 x bed semi refer to Technical or Team Leaders E.g. <b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )
Wasps	<b>£104.00 including vat</b> ( <b>£86.67 exc vat</b> ) fixed per treatment if pre-paid + additional <b>£37.00 inc vat</b> ( <b>£30.83 exc vat</b> ) for each extra nest treated at the time of treatment of 1 <sup>st</sup> nest on the original visit. No call out fee for existing contract customers. If a one off treatment for a non-contract customer that is to be invoiced then <b>"All other pests"</b> charges apply
All other pests "One off" job treatments and miscellaneous jobs.	<b>£71.50 per hour + £49.50 call out fee per visit + materials + VAT.</b> Charge based on total time spent on site. Min. charge of 1hr applied. Max of 2 call-out fees applied. No call out fee for existing contract customers
<b>Quotations for Contract customers – must refer to Technician for quote</b>	<b>£71.50 per hour + £49.50 call out fee + materials + VAT.</b> One call out fee to be applied per 7 hour block per job.
Removal of accumulations; clearance, and disinfection of filthy & verminous premises. Including Garden Maintenance	<b>£79.00 per hour + £49.50 call out fee + materials + tipping charges + VAT.</b> Min. charge of 1hr applied unless stated otherwise One call out fee to be applied per 6 hour block per job. <b>OR</b> refer to Technician for individual quotation. <b>Hourly rate can be sub-divided into 20 minute slots if required for small jobs.</b>
"One off" jobs to remove & dispose of sharps/needles	<b>£125.00 including vat</b> (£104.17 exc vat)
"One off" jobs to remove & dispose of dead animals	<b>£130.00 including vat</b> (£104.17 exc vat)
Cleaning of property	Refers to Technician/Team Leader for quote
Technical Survey (any job)	<b>£71.50 per hour + £49.50 call out fee per visit + materials + VAT.</b> Charge based on total time spent on site. No call-out charge if carrying out work at the time of treatment. Min. charge of 1hr applied. Max. of 2 call-out fees applied. No call out fee for existing contract customers
CCTV Drain Survey	Refer to District Team Technician <b>£99.00 including vat</b> ( <b>£82.50 exc vat</b> )
Domestic Contract, Rats- inside/outside and mice inside	<b>£247.00 including vat</b> fixed per contract treatment (up to a max. of 6 visits per year) ( <b>£205.83 exc vat</b> ) or refers to Technical or Team Leaders for annual contract approximately for 6 visits per year covering rats- inside/outside and mice inside- Per treatment up to a standard 3 bed semi(see plan). Any property larger than a standard 3 x bed semi refer to Technical or Team Leaders E.g.

	<b>£37.00 inc vat</b> per extra room ( <b>£30.83 exc vat</b> )
Proofing- including basic smoke test on drain.	Refer to Technician, Team Leader or ESO to give a price based on <b>£71.50 per hour + materials + vat + call out £49.50 if applicable</b> No call-out charge if the officer is carrying out work at the time of treatment or it is an existing contract customer. <b>Hourly rate can be sub-divided into 20 minute slots.</b>
Vehicle Treatment	<b>£108.00 inc vat</b> (81.67 exc vat) Standard car or van. Any larger vehicles refers to back office
Insect Monitoring	<b>£71.50 inc vat</b> ( <b>£59.58 exc vat</b> ) max 2 x visits

All services carry increases in line with approximately up to 10% on the previous year  
Environmental services will still have to withstand increasing operating costs. i.e.

- Uplift in material costs
- Increased transport and fuel costs
- Salary uplift
- Free and Subsidised costs inc PH
- Increased visit times due to legislation
- Increased treatment times due to new recommended methods

## APPENDIX 2

### Environmental Services Pest Control

#### 2022/23 Fees & Charges From 1.4.22

		Level of Fee/Charge
<u>Description of Service</u>	<u>Full Charge</u>	<u>Benefits/concession rate</u>
		<b>Must show proof of qualifying benefit (housing benefit; income based job seekers allowance; income support; pension credit and Income Related Employment Support Allowance)- Universal Credit customer should confirm what was their previous benefit called if applicable.</b>
Weekday collection of dead birds  Hours Mon- Fri 8-4pm	<b>£150.00 including vat</b> (up to a max. of 2 hours).  Price inc specialist PPE and disposal costs  <b>Min payment of 2 hours per call out</b>	Location specific to Parks and Woodlands Parks

<p>Weekday collection of dead birds</p> <p>Hours Fri 5pm- Sun 5pm</p>	<p><b>£225.00 including vat</b> (up to a max. of 2 hours).</p> <p>Price inc specialist PPE and disposal costs</p> <p><b>Min payment of 2 hours per call out</b></p>	<p>Location specific to Parks and Woodlands Parks</p>
<p>Weekend Standby cost 14-01-22 to 14-0707-22</p>	<p><b>£150.00 (per weekend standby x 2 officers)</b></p> <p>Total 6 months cover:£3900</p>	
<p>Wasps/Bumble Bees/ Garden Ants</p>	<p><b>£65.00 including vat</b> (£54.17 exc vat x 1 nest) + Additional <b>£35.00 inc vat</b> (£29.17 exc vat) for each extra nest treated at the time of treatment of 1<sup>st</sup> nest on the original visit.</p> <p>Any Access Equipment requirements would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead</p>	<p><b>£52.00 including vat</b> (£43.33 exc vat) Additional nest <b>£35.00 inc vat</b> (£29.17 exc vat) for each extra nest treated at the time of treatment of 1<sup>st</sup> nest on the original visit.</p> <p>Any Access Equipment requirements would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead</p>
<p>Honey Bees</p>	<p><b>Refers to Technical or Team Leader.</b> Honey Bees only treated as a last resort &amp; when a threat to health. Price includes site visits, one to treat and to block access holes. It is possible that access equipment may be required in which case the job would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead</p>	<p><b>Refers to Technical or Team Leader.</b> Honey Bees only treated as a last resort &amp; when a threat to health. Price includes site visits, one to treat and to block access holes. It is possible that access equipment may be required in which case the job would be referred to Tech/team Leaders but added costs will be incurred if the treatment goes ahead</p>
<p>Rats</p>	<p><b>£102.00 including vat</b> (up to a max. of 3 visits). (£85.00 exc vat)</p> <p><b>£35.00 (inc vat )</b> per visit thereafter</p> <p>(£29.17 exc vat)</p>	<p><b>Free of Charge</b></p>

Mice	<b>£102.00.00 including vat</b> (up to a max. of 3 visits). ( <b>£85.00 exc vat</b> ) <b>£35.00 (inc vat )</b> per visit thereafter ( <b>£29.17 exc vat</b> )	<b>£52.00 including vat (up to a max. of 3 visits).</b> ( <b>£43.33exc vat</b> ) <b>£35.00 (inc vat )</b> per visit thereafter ( <b>£29.17 exc vat</b> )
Bed Bugs	<b>£285.00 including vat</b> ( <b>£237.50 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refers to back office.(2 person team for 2 visits) <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )	<b>£86.00 including vat</b> ( <b>£71.67 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. (2 person team for 2 visits) <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )
Fleas Carpet Beetles Moths	<b>£115.00 including vat</b> ( <b>£95.83 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )	<b>£60.00 including vat</b> ( <b>£50.00 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )
Cockroaches & Pharaoh's ants	<b>£285.00 including vat</b> ( <b>£237.50 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refers to back office.(2 person team for 2 visits) <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )	<b>£86.00 including vat</b> ( <b>£71.67 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. (2 person team for 2 visits) <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )
all other insect pests – Biscuit Beetles, Hide/Larder Beetles etc	<b>£95.00 including vat</b> per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. ( <b>£79.17 exc vat</b> ) <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )	<b>£60.00 including vat</b> ( <b>£50.00 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan). Anything above refer to back office. <b>£35.00 inc vat</b> per extra room ( <b>£29.17 exc vat</b> )
Squirrels	<b>£285.00 including vat</b> ( <b>£237.50 exc vat</b> ) per treatment up to a standard 3 bed semi (see plan)Anything above refers to back office.	<b>£86.00 including vat</b> ( <b>£71.67 exc vat</b> ) per treatment up to a standard 3 bed Treatment includes up to maximum of 5 visits. <b>£55.00 (Inc. VAT)</b> ( <b>£45.83exc vat</b> )

	Treatment includes up to maximum of 5 visits. <b>£55.00 (Inc. VAT) (£45.83exc vat)</b> per visit thereafter	per visit thereafter semi (see plan). No reduction
Bird control;  Mole control	Bird Control- Refer to Tech.  Moles- <b>£285.00 including vat (£237.50 exc vat)</b> per external treatment up to a standard garden of a 3 bed semi (see plan). Anything above refers to back office. Treatment includes up to maximum of 5 visits. <b>£55.00 (Inc. VAT) (£45.83exc vat)</b> per visit thereafter .  All enquiries to tech	

Expense Code	Transaction Analysis	FY Outturr	FY Budget	FY Variance.	Increase based On 10%
4080000, INCOME - FEES AND CHARGES		-	-	-	-
	A0000000 / 01	(319)	-	(319)	(351)
4130000, PEST & DISEASE FEES		(3,780)	-	(3,780)	(4,158)
4130001, INSECT DISINFESTATION FEES		(30,527)	(32,560)	2,033	(33,579)
4130002, PEST CONTROL IN HOSPITALS FEES		-	-	-	-
4130003, RATS		(23,813)	(27,100)	3,287	(26,194)
4130004, MICE		(9,660)	(13,160)	3,500	(10,626)
4130005, INSECTS		-	-	-	-
	A0000000 / 01	(8,156)	(2,625)	(5,531)	(8,972)
	PESTOTHC / 01	-	-	-	-
	PESTSOTH / 01	-	-	-	-
	PESTSPHP / 01	(1,710)	-	(1,710)	(1,881)
4130007, COMMERCIAL RATS		-	-	-	-
	A0000000 / 01	(5,542)	(4,100)	(1,442)	(6,096)
	PESTOTHC / 01	-	-	-	-
	PESTSCOL / 01	-	-	-	-
	PESTSOTH / 01	(150)	-	(150)	(165)
	PESTSPOL / 01	-	-	-	-
	PESTSSCH / 01	-	-	-	-
	PESTSSCL / 01	-	-	-	-
	PESTSSTH / 01	-	-	-	-
4130008, RODENTS SUBSIDISED		-	-	-	-
4130009, COMMERCIAL RODENTS		-	-	-	-
	A0000000 / 01	(2,486)	(2,400)	(86)	(2,734)
	PESTSPOL / 01	-	-	-	-
	PESTSSCL / 01	-	-	-	-
	PESTSSIV / 01	-	-	-	-
4130010, INSECTS SUBSIDISED		-	-	-	-
4130011, BEES & WASPS		-	(27,800)	27,800	-
4130012, BEES & WASPS REDUCED FEES		-	-	-	-
4130013, COMMERCIAL BEES & WASPS		-	-	-	-
	A0000000 / 01	(379)	(2,100)	1,721	(417)
	PESTSOTH / 01	-	-	-	-
	PESTSPOL / 01	-	-	-	-
	PESTSSCH / 01	-	-	-	-
	PESTSSCL / 01	(73)	(1,000)	927	(81)
	PESTSSTH / 01	-	-	-	-
4130014, CLEARANCE		-	-	-	-
	A0000000 / 01	(28,725)	(39,900)	11,175	(31,597)
	ABANDONO / 01	(2,182)	-	(2,182)	(2,400)
	PESTOTHC / 01	-	-	-	-
	PESTSOTH / 01	(1,168)	-	(1,168)	(1,284)
	PESTSSCH / 01	-	-	-	-
	PESTSSCL / 01	(194)	-	(194)	(213)
	PESTSSTH / 01	-	-	-	-
4130015, CONTRACT FEE		-	-	-	-
	A0000000 / 01	(1,934)	-	(1,934)	(2,128)
	ACCRUALS / 01	-	-	-	-
	INFEST00 / 01	(303)	-	(303)	(333)
	INFEST01 / 01	-	-	-	-
	PESTOTHC / 01	-	-	-	-
	PESTSCOL / 01	(6,098)	(4,080)	(2,018)	(6,708)
	PESTSOTH / 01	(143,162)	(133,525)	(9,637)	(157,479)
	PESTSPOL / 01	-	-	-	-
	PESTSSCH / 01	(18,856)	(9,060)	(9,796)	(20,742)
	PESTSSCL / 01	(22,981)	(8,600)	(14,381)	(25,279)
	PESTSSIV / 01	(9,599)	(17,650)	8,051	(10,559)
	PESTSSTH / 01	(41,632)	(33,300)	(8,332)	(45,795)
	PESTSVEO / 01	-	(6,000)	6,000	-
	RATSINTO / 01	(510)	-	(510)	(560)
	RODENTSO / 01	(120)	-	(120)	(132)
	WASPS000 / 01	(169)	-	(169)	(186)
4260000, COSTS RECOVERED		-	-	-	-
	A0000000 / 01	-	-	-	-
	Z9999999 / 01	-	-	-	-
4390000, OTHER RENT INCOME		-	-	-	-
	A0000000 / 01	-	-	-	-
	Z9999999 / 01	-	-	-	-
4460000, RECHARGES		-	-	-	-
	00000001 / 01	-	-	-	-
	A0000000 / 01	(30,606)	-	(30,606)	(33,667)
	ABANDONO / 01	(84,852)	(72,000)	(12,852)	(93,337)
	ABANDON1 / 01	(140,883)	(84,000)	(56,883)	(154,972)
	ABANDON2 / 01	(89,976)	(87,200)	(2,776)	(98,973)
	ABANDON3 / 01	(4,910)	(14,400)	9,490	(5,401)
	INFEST00 / 01	(4,164)	(9,200)	5,036	(4,580)
	INFEST01 / 01	(23,959)	(11,000)	(12,959)	(26,355)
	MISCREPO / 01	(232)	-	(232)	(255)
	OTH00000 / 01	-	-	-	-
	PESTOTHC / 01	-	-	-	-
	PESTSOTH / 01	(57,860)	-	(57,860)	(63,646)
	RATSHRA1 / 01	(55,366)	(26,000)	(29,366)	(60,903)
	RATSINTO / 01	(15,432)	(24,000)	8,568	(16,975)
	RODENTSO / 01	(1,455)	(25,800)	24,345	(1,600)
	RODENTS1 / 01	(25,802)	(7,500)	(18,302)	(28,382)
	WASPS000 / 01	(4,103)	(2,600)	(1,503)	(4,513)
	WASPSHRA / 01	(4,309)	(8,000)	3,691	(4,740)
	Z9999999 / 01	-	-	-	-
Grand Total		(908,134)	(736,660)	(171,475)	(998,948)

## Income Generation 2022-2023

